Spreadsheet to Show School by School movement in funding between 2021/22 and 2022/23 at NFF and 2% MFG 2022/23 ISB for Schools at 2% MFG and NFF values

Implementing Best budge Long Note Set budge Provide			2022/23 ISB for Schools at 2% MFG and NFF values							2021/22 ISB for Schools at 2% MFG and NFF values						Net increase for 2022/23 - per pupil funding				
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Spreadsheet to Show School by School movement in funding between 2021/22 and 2022/23 at NFF and 2% MFG 2022/23 ISB for Schools at 2% MFG and NFF values

			2022/23 ISB for Schools at 2% MFG and NFF values							2021/22 ISB for Schools at 2% MFG and NFF values						Net increase for 2022/23 - per pupil funding			
		Pupil numbers	Gross Funding	Lump Sum	NNDR	Net Funding	Per Pupil	Pupi number	Gross Funding	2022/23 lump sum	NNDR	MFG funding used	Per Pupil	Per Pupil Fundin	g %	Lump Sum	Increase		
		34,409	£220,309,368	£11,223,397	£3,577,478	£205,508,493		35422	£220,456,878	£11,223,397	£3,282,149	£205,951,332	-			10,877,320		£758,258	-861
2094047	Deptford Green School	866	£7,395,377	£143,890	£305,900	£6,945,587	£8,020	894	£7,459,327	£143,890	£285,872	£7,029,565	£7,863.0	£15	7 2%	£139,453	£4,437	-£63,949	-28
2094204	Sydenham School	1160	£8,347,413	£143,890	£202,160	£8,001,364	£6,898	1161	£8,200,418	£143,890	£205,291	£7,851,237	£6,762.5	£13	5 2%	£139,453	£4,437	£146,996	-1
2094249	Conisborough College	843	£7,051,571	£143,890	£281,960	£6,625,721	£7,860	859	£6,885,745	£143,890	£255,498	£6,486,357	£7,551.1	£30		£139,453	£4,437	£165,825	-16
2094289	Forest Hill School	890	£6,983,866	£143,890	£335,160	£6,504,816	£7,309	953	£7,284,311	£143,890	£312,865	£6,827,556	£7,164.3	£14		£139,453	£4,437	-£300,446	-63
2094600	Addey and Stanhope School	594	£4,707,165	£143,890	£32,452	£4,530,823	£7,628	596		£143,890	£37,835	£4,440,341	£7,450.2	£17	7 2%	£139,453		£85,100	-2
2094646	Prendergast School	616	£4,319,855	£143,890	£39,282	£4,136,683	£6,715	616	£4,244,993	£143,890	£45,532	£4,055,571	£6,583.7	£13		£139,453	£4,437	£74,862	0
2094802	Bonus Pastor Catholic College	921	£7,107,605	£143,890	£43,730	£6,919,985	£7,514	913	£6,915,991	£143,890	£46,732	£6,725,369	£7,369.6	£14		£139,453	£4,437	£191,614	8
2094323	Prendergast Ladywell School	1261	£9,683,373	£143,890	£69,692	£9,469,791	£7,510	1216	£9,180,558	£143,890	£83,871	£8,952,797	£7,362.5	£14		£139,453	£4,437	£502,815	45
	Trinity Church of England School, L	1015	, , , ,	£143,890	£48,040	£7,233,496	£7,127	1009	£7,252,485	£143,890	£58,853	£7,049,742	£6,986.9	£14		£139,453		£172,941	6
2095201	Prendergast Vale School	786	£5,864,690	£143,890	£47,348	£5,673,452	£7,218	759	£5,481,956	£143,890	£55,201	£5,282,865	£6,960.3	£25		£139,453	£4,437	£382,734	27
	Haberdashers' Aske's Hatcham Ter		£1,989,909	£143,890	£0	£1,846,019	£4,536	420	£2,006,166	£143,890	-£5,354	£1,867,631	£4,446.7	£8		£139,453	£4,437	-£16,257	-13
	Turnham Academy	238		£143,890	£0	£1,344,562	£5,649	269		£143,890	-£7,243	£1,489,896	£5,538.6	£11		£139,453	£4,437	-£138,091	-31
	Haberdashers' Aske's Hatcham Ter			£143,890	£0	£1,897,014	£4,864	405		£143,890	-£12,302	£1,869,137	£4,615.2	£24		£139,453	£4,437	£40,180	-15
	Haberdashers' Aske's Knights Temp	165	,	£143,890	£0	£839,998	£5,091	204	£1,139,602	£143,890	-£14,295	£1,010,007	£4,951.0	£14		£139,453	£4,437	-£155,715	-39
	Childeric Primary School	377		£143,890	£0	£2,096,796	£5,562	382	£2,217,218	£143,890	-£9,618	£2,082,946	£5,452.7	£10		£139,453	£4,437	£23,468	-5
	Tidemill Academy	412		£143,890	£0	£2,316,477	£5,623	414		£143,890	-£10,643	£2,282,081	£5,512.3	£11		£139,453	£4,437	£45,039	-2
	St George's CofE Primary School	196	, ,,	£143,890	£0	£1,070,013	£5,459	189		£143,890	-£2,451	£1,011,567	£5,352.2	£10		£139,453	£4,437	£60,898	7
	Sedgehill Academy	576	£5,464,505	£143,890	£0	£5,320,616	£9,237	587	£5,238,964	£143,890	-£32,594	£5,127,668	£8,735.4	£50		£139,453	£4,437	£225,542	-11
	Haberdashers' Aske's Hatcham Col		£7,705,460	£143,890	£0	£7,561,571	£7,001	1070	£7,440,208	£143,890	-£31,081	£7,327,399	£6,848.0	£15		£139,453		£265,253	10
	Haberdashers' Aske's Knights Acad	1001	£7,700,335	£143,890	£0	£7,556,446	£7,549	965		£143,890	-£54,710	£7,048,475	£7,304.1	£24		£139,453	£4,437	£562,680	36
	St Matthew Academy	1004	£7,007,672	£143,890	£0	£6,863,783	£6,836	1018	£6,844,076	£143,890	-£41,036	£6,741,223	£6,622.0	£21	4 3%	£139,453	£4,437	£163,596	-14
2093315	St Mary Magdalen's Catholic Pri							152	£905,768	£0	£5,020	£900,748	£5,926.0						
	Total	34,409	£220,309,368	£11,223,397	£3,577,478	£205,508,493		35,422	£220,456,878	£11,223,397	£3,282,149	£205,951,332						£758,258	-861

 Schools Block £221,069,111

 Growth fund
 £50,000

 Unused Fundir
 £709,743

 0.32%