

Spreadsheet to Show School by School movement in funding between 2021/22 and 2022/23 at NFF and 2% MFG

2022/23 ISB for Schools at 2% MFG and NFF values

2022/23 ISB for Schools at 2% MFG and NFF values

		Pupil numbers	Gross Funding	Lump Sum	NNDR	Net Funding	Per Pupil
		34,409	£220,309,368	£11,223,397	£3,577,478	£205,508,493	
2092000	Adamsrill Primary School	422	£2,455,877	£143,890	£102,144	£2,209,843	£5,237
2092002	St Winifred's RC Primary School	376	£1,987,254	£143,890	£12,626	£1,830,738	£4,869
2092023	Athelney Primary School	394	£2,347,144	£143,890	£41,762	£2,161,492	£5,486
2092029	Baring Primary School	211	£1,273,434	£143,890	£22,455	£1,107,089	£5,247
2092068	Beecroft Garden Primary	392	£2,461,164	£143,890	£84,220	£2,233,055	£5,697
2092127	Cooper's Lane Primary School	612	£3,273,835	£143,890	£61,980	£3,067,965	£5,013
2092148	Dalmain Primary School	372	£2,060,673	£143,890	£44,156	£1,872,627	£5,034
2092158	Deptford Park Primary School	390	£2,385,226	£143,890	£60,648	£2,180,688	£5,592
2092163	Downderry Primary School	416	£2,345,066	£143,890	£55,102	£2,146,074	£5,159
2092187	Edmund Waller Primary School	393	£2,170,389	£143,890	£43,890	£1,982,609	£5,045
2092197	Elfrida Primary School	371	£2,182,903	£143,890	£42,028	£1,996,985	£5,383
2092225	Forster Park Primary School	393	£2,449,860	£143,890	£74,531	£2,231,439	£5,678
2092259	Gordonbrock Primary School	598	£3,177,703	£143,890	£86,716	£2,947,097	£4,928
2092267	Grinling Gibbons Primary School	200	£1,243,360	£143,890	£26,880	£1,072,591	£5,363
2092289	Haseltine Primary School	364	£2,207,938	£143,890	£46,284	£2,017,764	£5,543
2092304	Brindshe Green School	617	£3,506,680	£143,890	£67,032	£3,295,759	£5,342
2092307	Holbeach Primary School	463	£2,687,131	£143,890	£63,840	£2,479,401	£5,355
2092342	John Stainer Community Primary S	387	£2,122,880	£143,890	£60,182	£1,918,808	£4,958
2092347	Kelvin Grove Primary School	558	£3,183,567	£143,890	£62,244	£2,977,433	£5,336
2092349	Kender Primary School	362	£2,156,288	£143,890	£26,880	£1,985,518	£5,485
2092374	Launcelot Primary School	302	£1,807,749	£143,890	£51,604	£1,612,255	£5,339
2092381	Brindshe Manor School	415	£2,220,068	£143,890	£49,927	£2,026,252	£4,883
2092390	Lucas Vale Primary School	357	£1,529,421	£143,890	£37,506	£1,348,025	£5,307
2092403	Marvels Lane Primary School	224	£1,990,479	£143,890	£46,816	£1,799,773	£5,504
2092491	Rangefield Primary School	340	£1,991,230	£143,890	£43,942	£1,803,398	£5,304
2092493	Rathfern Primary School	461	£2,599,759	£143,890	£44,954	£2,410,915	£5,230
2092529	Rushey Green Primary School	528	£3,001,827	£143,890	£97,888	£2,760,049	£5,227
2092536	Sandhurst Primary School	607	£3,299,118	£143,890	£65,436	£3,089,792	£5,090
2092570	Stillness Junior School	305	£1,621,884	£143,890	£32,984	£1,445,010	£4,738
2092571	Stillness Infant School	260	£1,414,582	£143,890	£32,984	£1,237,708	£4,760
2092606	Torrion Primary School	597	£3,224,089	£143,890	£59,052	£3,021,147	£5,061
2092782	John Ball Primary School	604	£3,074,807	£143,890	£36,747	£2,894,170	£4,792
2092811	Fairlawn Primary School	380	£1,939,086	£143,890	£37,772	£1,757,424	£4,625
2092815	Eliot Bank Primary School	392	£2,094,717	£143,890	£45,220	£1,905,607	£4,861
2092818	Sir Francis Drake Primary School	226	£1,437,487	£143,890	£59,052	£1,234,546	£5,463
2092869	Myatt Garden Primary School	383	£2,110,390	£143,890	£50,540	£1,915,960	£5,003
2092870	Horniman Primary School	220	£1,192,425	£143,890	£26,112	£1,022,423	£4,647
2092871	Perrymount Primary School	185	£1,178,561	£143,890	£42,826	£991,845	£5,361
2092878	Ashmead Primary School	319	£1,866,925	£143,890	£64,637	£1,658,399	£5,199
2092887	Brindshe Lee School	227	£1,249,337	£143,890	£30,720	£1,074,727	£4,734
2092911	Kilmorie Primary School	591	£3,120,581	£143,890	£51,604	£2,925,087	£4,949
2093301	All Saints' Church of England Prima	235	£1,222,053	£143,890	£2,970	£1,075,193	£4,575
2093344	Good Shepherd RC School	195	£1,127,937	£143,890	£4,838	£979,209	£5,022
2093360	Holy Trinity Church of England Prim	166	£1,023,595	£143,890	£4,557	£875,149	£5,272
2093374	St Margaret's Lee CoFE Primary Sch	206	£1,140,573	£143,890	£5,222	£991,460	£4,813
2093416	St Augustine's Catholic Primary Sch	194	£1,113,567	£143,890	£3,917	£965,760	£4,978
2093420	St Bartholomews's Church of Engla	369	£1,950,757	£143,890	£9,044	£1,797,823	£4,872
2093454	St James's Hatcham Church of Eng	199	£1,201,271	£143,890	£4,634	£1,052,747	£5,290
2093472	St John Baptist Southend Church o	198	£1,131,349	£143,890	£4,710	£982,749	£4,963
2093478	St Joseph's Catholic Primary School	206	£1,219,283	£143,890	£4,224	£1,071,169	£5,200
2093518	St Mary's Lewissham Church of Eng	197	£1,254,301	£143,890	£4,838	£1,105,573	£5,612
2093548	St Michael's Church of England Pri	175	£1,044,779	£143,890	£4,173	£896,716	£5,124
2093588	Our Lady and St Philip Neri Roman	264	£1,511,679	£143,890	£7,066	£1,360,724	£5,154
2093594	St Saviour's Catholic Primary Schoo	201	£1,168,991	£143,890	£5,381	£1,022,720	£5,088
2093597	St Stephen's CoFE Primary School	187	£1,084,299	£143,890	£5,120	£935,289	£5,002
2093650	St William of York Catholic Primary	198	£1,104,932	£143,890	£4,915	£956,127	£4,829
2093661	Holy Cross Catholic Primary School	207	£1,184,693	£143,890	£5,222	£1,035,580	£5,003

2021/22 ISB for Schools at 2% MFG and NFF values

	Pupil numbers	Gross Funding	2022/23 lump sum	NNDR	MFG funding used	Per Pupil
	35422	£220,456,878	£11,223,397	£3,282,149	£205,951,332	
462	£2,619,485	£143,890	£103,726	£2,371,870	£5,133.9	
394	£2,030,068	£143,890	£5,413	£1,880,765	£4,773.5	
406	£2,381,610	£143,890	£54,069	£2,183,651	£5,378.5	
219	£1,293,834	£143,890	£23,411	£1,126,534	£5,144.0	
408	£2,488,791	£143,890	£66,274	£2,278,627	£5,584.9	
609	£3,191,859	£143,890	£54,904	£2,993,065	£4,914.7	
366	£1,995,027	£143,890	£44,840	£1,806,297	£4,935.2	
444	£2,639,428	£143,890	£61,587	£2,433,951	£5,481.9	
409	£2,251,182	£143,890	£38,702	£2,068,590	£5,057.7	
401	£2,171,761	£143,890	£44,570	£1,983,302	£4,945.9	
386	£2,223,555	£143,890	£42,679	£2,036,986	£5,277.2	
442	£2,648,370	£143,890	£44,030	£2,460,550	£5,566.6	
601	£3,135,754	£143,890	£88,059	£2,903,806	£4,831.6	
199	£1,218,554	£143,890	£28,363	£1,046,302	£5,257.8	
415	£2,461,363	£143,890	£62,108	£2,255,365	£5,434.6	
625	£3,484,991	£143,890	£68,070	£3,273,031	£5,236.8	
472	£2,686,755	£143,890	£64,829	£2,478,036	£5,250.1	
381	£2,045,504	£143,890	£49,595	£1,852,019	£4,860.9	
597	£3,330,170	£143,890	£63,208	£3,123,072	£5,231.3	
367	£2,145,725	£143,890	£28,363	£1,973,473	£5,377.3	
350	£2,021,021	£143,890	£71,632	£1,805,499	£5,158.6	
435	£2,269,652	£143,890	£43,505	£2,082,257	£4,786.8	
310	£1,814,629	£143,890	£57,771	£1,612,969	£5,203.1	
346	£2,059,885	£143,890	£48,989	£1,867,007	£5,396.0	
374	£2,130,309	£143,890	£41,578	£1,944,841	£5,200.1	
460	£2,548,055	£143,890	£45,650	£2,358,515	£5,127.2	
567	£3,107,618	£143,890	£70,206	£2,893,522	£5,103.2	
623	£3,319,395	£143,890	£66,450	£3,109,056	£4,990.5	
305	£1,595,033	£143,890	£34,467	£1,416,676	£4,644.8	
260	£1,390,824	£143,890	£33,495	£1,213,439	£4,667.1	
614	£3,250,177	£143,890	£59,967	£3,046,251	£4,961.3	
623	£3,095,209	£143,890	£24,641	£2,926,678	£4,701.5	
408	£2,011,495	£143,890	£17,686	£1,849,920	£4,534.1	
405	£2,120,009	£143,890	£45,920	£1,930,199	£4,765.9	
248	£1,514,298	£143,890	£54,030	£1,316,378	£5,308.0	
387	£2,098,297	£143,890	£56,397	£1,898,010	£4,904.4	
226	£1,205,506	£143,890	£31,903	£1,029,713	£4,556.3	
198	£1,228,107	£143,890	£43,489	£1,040,728	£5,256.2	
313	£1,698,549	£143,890	£42,325	£1,512,335	£4,839.5	
225	£1,220,675	£143,890	£32,414	£1,044,370	£4,641.6	
616	£3,189,889	£143,890	£56,959	£2,989,041	£4,852.3	
236	£1,205,504	£143,890	£3,017	£1,058,597	£4,485.6	
203	£1,148,880	£143,890	£5,597	£999,393	£4,923.1	
187	£1,115,050	£143,890	£4,630	£966,530	£5,168.6	
204	£1,112,107	£143,890	£5,634	£962,583	£4,718.5	
198	£1,117,247	£143,890	£22,339	£951,018	£4,803.1	
378	£1,958,902	£143,890	£9,450	£1,805,562	£4,776.6	
192	£1,144,398	£143,890	£4,708	£995,800	£5,186.5	
201	£1,104,848	£143,890	£4,786	£956,172	£4,757.1	
201	£1,165,353	£143,890	£4,292	£1,017,171	£5,060.6	
203	£1,265,713	£143,890	£4,916	£1,116,907	£5,502.0	
174	£1,022,240	£143,890	£4,240	£874,110	£5,023.6	
307	£1,648,619	£143,890	£3,167	£1,501,563	£4,895.1	
196	£1,124,034	£143,890	£2,419	£977,725	£4,988.4	
190	£1,077,887	£143,890	£5,202	£928,795	£4,888.4	
197	£1,081,461	£143,890	£4,926	£932,645	£4,734.2	
210	£1,179,185	£143,890	£5,306	£1,029,989	£4,904.7	

Net increase for 2022/23 - per pupil funding

Per Pupil Funding	%	Lump Sum	Increase
		10,877,320	
£103	2%	£139,453	£4,437
£95	2%	£139,453	£4,437
£108	2%	£139,453	£4,437
£103	2%	£139,453	£4,437
£112	2%	£139,453	£4,437
£98	2%	£139,453	£4,437
£99	2%	£139,453	£4,437
£110	2%	£139,453	£4,437
£101	2%	£139,453	£4,437
£99	2%	£139,453	£4,437
£106	2%	£139,453	£4,437
£111	2%	£139,453	£4,437
£97	2%	£139,453	£4,437
£105	2%	£139,453	£4,437
£109	2%	£139,453	£4,437
£105	2%	£139,453	£4,437
£105	2%	£139,453	£4,437
£97	2%	£139,453	£4,437
£105	2%	£139,453	£4,437
£108	2%	£139,453	£4,437
£104	2%	£139,453	£4,437
£103	2%	£139,453	£4,437
£124	2%	£139,453	£4,437
£100	2%	£139,453	£4,437
£93	2%	£139,453	£4,437
£93	2%	£139,453	£4,437
£99	2%	£139,453</	

Spreadsheet to Show School by School movement in funding between 2021/22 and 2022/23 at NFF and 2% MFG

2022/23 ISB for Schools at 2% MFG and NFF values

2022/23 ISB for Schools at 2% MFG and NFF values

		Pupil numbers	Gross Funding	Lump Sum	NNDR	Net Funding	Per Pupil
		34,409	£220,309,368	£11,223,397	£3,577,478	£205,508,493	
2094047	Deptford Green School	866	£7,395,377	£143,890	£305,900	£6,945,587	£8,020
2094204	Sydenham School	1160	£8,347,413	£143,890	£202,160	£8,001,364	£6,898
2094249	Conisborough College	843	£7,051,571	£143,890	£281,960	£6,625,721	£7,860
2094289	Forest Hill School	890	£6,983,866	£143,890	£335,160	£6,504,816	£7,309
2094600	Addey and Stanhope School	594	£4,707,165	£143,890	£32,452	£4,530,823	£7,628
2094646	Prendergast School	616	£4,319,855	£143,890	£39,282	£4,136,683	£6,715
2094802	Bonus Pastor Catholic College	921	£7,107,605	£143,890	£43,730	£6,919,985	£7,514
2094323	Prendergast Ladywell School	1261	£9,683,373	£143,890	£69,692	£9,469,791	£7,510
2094636	Trinity Church of England School, L	1015	£7,425,426	£143,890	£48,040	£7,233,496	£7,127
2095201	Prendergast Vale School	786	£5,864,690	£143,890	£47,348	£5,673,452	£7,218
2092001	Haberdashers' Aske's Hatcham Ter	407	£1,989,909	£143,890	£0	£1,846,019	£4,536
2092004	Turnham Academy	238	£1,488,452	£143,890	£0	£1,344,562	£5,649
2092005	Haberdashers' Aske's Hatcham Ter	390	£2,040,904	£143,890	£0	£1,897,014	£4,864
2092006	Haberdashers' Aske's Knights Tem	165	£983,888	£143,890	£0	£839,998	£5,091
2092108	Childeric Primary School	377	£2,240,686	£143,890	£0	£2,096,796	£5,562
2092599	Tidemill Academy	412	£2,460,367	£143,890	£0	£2,316,477	£5,623
2093325	St George's CofE Primary School	196	£1,213,903	£143,890	£0	£1,070,013	£5,459
2094001	Sedgehill Academy	576	£5,464,505	£143,890	£0	£5,320,616	£9,237
2096905	Haberdashers' Aske's Hatcham Col	1080	£7,705,460	£143,890	£0	£7,561,571	£7,001
2096906	Haberdashers' Aske's Knights Acad	1001	£7,700,335	£143,890	£0	£7,556,446	£7,549
2096907	St Mathew Academy	1004	£7,007,672	£143,890	£0	£6,863,783	£6,836
2093315	St Mary Magdalen's Catholic Primary School						
Total		34,409	£220,309,368	£11,223,397	£3,577,478	£205,508,493	

Schools Block £221,069,111
 Growth fund £50,000
 Unused Fundi £709,743
 0.32%

2021/22 ISB for Schools at 2% MFG and NFF values

	Pupil numbers	Gross Funding	2022/23 lump sum	NNDR	MFG funding used	Per Pupil
	35422	£220,456,878	£11,223,397	£3,282,149	£205,951,332	
894	£7,459,327	£143,890	£285,872	£7,029,565	£7,863.0	
1161	£8,200,418	£143,890	£205,291	£7,851,237	£6,762.5	
859	£6,885,745	£143,890	£255,498	£6,486,357	£7,551.1	
953	£7,284,311	£143,890	£312,865	£6,827,556	£7,164.3	
596	£4,622,065	£143,890	£37,835	£4,440,341	£7,450.2	
616	£4,244,993	£143,890	£45,532	£4,055,571	£6,583.7	
913	£6,915,991	£143,890	£46,732	£6,725,369	£7,369.6	
1216	£9,180,558	£143,890	£83,871	£8,952,797	£7,362.5	
1009	£7,252,485	£143,890	£58,853	£7,049,742	£6,986.9	
759	£5,481,956	£143,890	£55,201	£5,282,865	£6,960.3	
420	£2,006,166	£143,890	£-5,354	£1,867,631	£4,446.7	
269	£1,626,543	£143,890	£-7,243	£1,489,896	£5,538.6	
405	£2,000,724	£143,890	£-12,302	£1,869,137	£4,615.2	
204	£1,139,602	£143,890	£-14,295	£1,010,007	£4,951.0	
382	£2,217,218	£143,890	£-9,618	£2,082,946	£5,452.7	
414	£2,415,328	£143,890	£-10,643	£2,282,081	£5,512.3	
189	£1,153,006	£143,890	£-2,451	£1,011,567	£5,352.2	
587	£5,238,964	£143,890	£-32,594	£5,127,668	£8,735.4	
1070	£7,440,208	£143,890	£-31,081	£7,327,399	£6,848.0	
965	£7,137,655	£143,890	£-54,710	£7,048,475	£7,304.1	
1018	£6,844,076	£143,890	£-41,036	£6,741,223	£6,622.0	
152	£905,768	£0	£5,020	£900,748	£5,926.0	
35,422	£220,456,878	£11,223,397	£3,282,149	£205,951,332		

Net increase for 2022/23 - per pupil funding

Per Pupil Funding	%	Lump Sum	Increase
		10,877,320	
£157	2%	£139,453	£4,437
£135	2%	£139,453	£4,437
£309	4%	£139,453	£4,437
£145	2%	£139,453	£4,437
£177	2%	£139,453	£4,437
£132	2%	£139,453	£4,437
£144	2%	£139,453	£4,437
£147	2%	£139,453	£4,437
£140	2%	£139,453	£4,437
£258	4%	£139,453	£4,437
£89	2%	£139,453	£4,437
£111	2%	£139,453	£4,437
£249	5%	£139,453	£4,437
£140	3%	£139,453	£4,437
£109	2%	£139,453	£4,437
£110	2%	£139,453	£4,437
£107	2%	£139,453	£4,437
£502	6%	£139,453	£4,437
£153	2%	£139,453	£4,437
£245	3%	£139,453	£4,437
£214	3%	£139,453	£4,437

Movement in Funding

Movement in Funding	Movement in Pupil numbers
£758,258	-861
-£63,949	-28
£146,996	-1
£165,825	-16
-£300,446	-63
£85,100	-2
£74,862	0
£191,614	8
£502,815	45
£172,941	6
£382,734	27
-£16,257	-13
-£138,091	-31
£40,180	-15
-£155,715	-39
£23,468	-5
£45,039	-2
£60,898	7
£225,542	-11
£265,253	10
£562,680	36
£163,596	-14
£758,258	-861